

2007 TAMPA BAY HARVEST, INC ANNUAL OPERATIONS RECAP

Year 2007 Monthly Poundage

Jan.	122,317
Feb.	113,006
March	111,075
April	114,004
May	792,623
June	100,895
July	95,243
Aug.	111,800
Sept.	96,585
Oct.	124,261
Nov.	99,300
Dec	96,269
TOTAL	1,977,378

2006 Donations by Donor Type

Donor Type	Pounds	Percent
Schools	140,422	7.0303%
Supermarkets	947,169	47.4206%
Restaurants	127,005	6.3586%
Bakeries	14,784	0.7402%
Food Drives	710,665	35.5799%
Other Donors	57,333	2.8704%
TOTAL	1,997,378	100.000%

Number Participating by Years

Year	Donors	Recipients	Volunteers
1989	3	1	25
1990	9	5	100
1991	34	32	250
1992	92	57	582
1993	213	106	801
1994	246	117	913
1995	338	129	897
1996	428	151	1,144
1997	600	162	1,305
1998	592	163	1,357
1999	335	182	1,167
2000	512	160	1,139
2001	390	227	1,187
2002	428	216	1,013
2003	546	219	923
2004	513	262	713
2005	878	269	746
2006	521	212	593
2007	501	216	604

Poundage % by County

Pinellas	Hillsbor.	Pasco
100		
100		
82	18	
75	20	5
68	20	12
70	17	13
70	20	10
67	22	11
68	31	1
65	35	
57	43	
59	41	
60	40	
55	45	
60	40	
51	49	
51	49	
36	64	
40	60	

Poundage (1000 Lbs.)

Annual	Accum. Total
13	13
29	42
247	289
1,111	1,400
2,432	3,832
2,585	6,417
3,056	9,473
3,665	13,138
4,358	17,496
4,406	21,902
4,531	26,433
4,688	31,121
5,176	36,297
4,800	41,097
4,913	46,010
5,071	51,081
3,119	54,200
2,547	56,747
1,997	58,744

TAMPA BAY HARVEST, INC

Income Statement

For the 12 Months Ended
December 31, 2007

Revenues

Grants		0.00%
Community Partners		0.00%
Community Partners - MATCH		0.00%
General Contributions	40,809.00	1.34%
Fund Raising		0.00%
Food Drive	810.00	0.03%
In Kind Contributions - Food	3,007,860.00	98.64%
In Kind Contributions		0.00%
Total Revenues	3,049,479.00	100.00%

Expenses

All Administrative Expenses	38,297.00	1.27%
Food Contributions Expense	3,007,860.00	99.20%
Total Expenses	3,046,157.00	100.00%
Total Income	3,322	